

# Equity in Athletics 2017

Institution: Marywood University (213826)  
User ID: E2138261

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
  - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	23	
Basketball	16	10
Cross Country	8	11
Field Hockey		25
Golf	8	9
Lacrosse	31	21
Soccer	25	27
Softball		17
Swimming and Diving (combined)	8	17
Swimming	7	14
Diving	1	3
Tennis	9	11
Track and Field (Outdoor)	26	24
Volleyball		11
Total Participants Men's and Women's Teams	154	183
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	145	169

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis		1		1					1
Track and Field (Outdoor)		1	1						1
<b>Coaching Position Totals</b>	<b>0</b>	<b>9</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1	1						1
Field Hockey						1	1		1
Golf		1	1						1
Lacrosse						1	1		1
Soccer		1	1						1
Softball						1		1	1
Swimming and Diving (combined)		1	1						1
Tennis						1		1	1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
<b>Coaching Position Totals</b>	0	6	5	1	0	5	3	2	11

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	13,817	15,519
Number of Head Coaching Positions Used to Calculate the Average	9	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,880	46,770
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.90	3.65

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		2		2					2
Cross Country		1		1					1
Golf		1		1					1
Lacrosse		1		1					1
Soccer		1		1					1
Swimming and Diving (combined)						2		2	2
Tennis									0
Track and Field (Outdoor)		3		3					3
Coaching Position Totals	0	10	0	10	0	2	0	2	12

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Cross Country		1		1					1
Field Hockey						1		1	1
Golf									0
Lacrosse						1		1	1
Soccer						1		1	1
Softball		1		1		1		1	2
Swimming and Diving (combined)						1		1	1
Tennis		1		1					1
Track and Field (Outdoor)		3		3					3
Volleyball						1		1	1
Coaching Position Totals	0	6	0	6	0	8	0	8	14

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,387	4,618
Number of Assistant Coaching Positions Used to Calculate the Average	12	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,731	25,861
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.25	2.50

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	5,313	7,230	12,543
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	16	1,897	30,351	10	2,468	24,682	55,033
Baseball	23	818	18,809				18,809
Cross Country	8	1,197	9,575	11	870	9,575	19,150
Field Hockey				25	877	21,923	21,923
Golf	8	1,876	15,004	9	1,371	12,338	27,342
Lacrosse	31	968	30,011	21	1,181	24,801	54,812
Soccer	25	886	22,152	27	686	18,521	40,673
Softball				17	1,129	19,189	19,189
Swimming and Diving (combined)	8	2,376	19,005	17	1,118	19,005	38,010
Tennis	9	684	6,156	11	945	10,397	16,553
Track and Field (Outdoor)	26	850	22,112	24	921	22,112	44,224
Volleyball				11	1,395	15,346	15,346
Total Operating Expenses Men's and Women's Teams	154		173,175	183		197,889	371,064

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	73,409	69,185	142,594
Baseball	38,998		38,998
Cross Country	14,990	14,990	29,980
Field Hockey		56,320	56,320
Golf	39,236	34,789	74,025
Lacrosse	63,464	59,647	123,111
Soccer	57,474	66,509	123,983
Softball		40,463	40,463
Swimming and Diving (combined)	44,255	44,255	88,510
Tennis	17,078	22,231	39,309
Track and Field (Outdoor)	41,904	41,904	83,808
Volleyball		31,276	31,276
Total Expenses of all Sports, Except Football and Basketball, Combined	317,399	412,384	729,783
Total Expenses Men's and Women's Teams	390,808	481,569	872,377
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			654,362
Grand Total Expenses			1,526,739

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	74,169	70,521	144,690
Baseball	38,998		38,998
Cross Country	14,990	14,990	29,980
Field Hockey		56,320	56,320
Golf	39,236	34,789	74,025
Lacrosse	63,464	59,647	123,111
Soccer	57,474	66,509	123,983
Softball		40,463	40,463
Swimming and Diving (combined)	44,255	44,255	88,510
Tennis	17,078	22,231	39,309
Track and Field (Outdoor)	41,904	41,904	83,808
Volleyball		31,276	31,276
Total Revenues of all Sports, Except Football and Basketball, Combined	317,399	412,384	729,783
Total Revenues Men's and Women's Teams	391,568	482,905	874,473
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			654,362
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,528,835

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	124,353	170,709	295,062
2 Total of Assistant Coaches' Salaries	64,644	64,652	129,296
3 Total Salaries (Lines 1+2)	188,997	235,361	424,358
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	5,313	7,230	12,543
6 Operating (Game-Day) Expenses	173,175	197,889	371,064
7 Summary of Subset Expenses (Lines 3+4+5+6)	367,485	440,480	807,965
8 Total Expenses for Teams	390,808	481,569	872,377
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	23,323	41,089	64,412
10 Not Allocated Expenses			654,362
11 Grand Total Expenses (Lines 8+10)			1,526,739
12 Total Revenues for Teams	391,568	482,905	874,473
13 Not Allocated Revenues			654,362
14 Grand Total Revenues (Lines 12+13)			1,528,835
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	760	1,336	2,096
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 2,096

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for users to provide supplemental information. The box is centered horizontally and occupies a significant portion of the page's width.